

### Occupancy forecast

Parameters	16/06	17/06	18/06	19/06	20/06	21/06	22/06	23/06	24/06	25/06	26/06	27/06	28/06	29/06	30/06
In use	514	540	557	538	563	589	590	573	600	599	604	591	597	603	576
REMAIN FOR SALE	103	76	58	78	54	28	26	44	17	17	12	24	18	13	41
Occupancy% to FOR SALE	83.3 %	87.7 %	90.6 %	87.3 %	91.2 %	95.5 %	95.8 %	92.9 %	97.2 %	97.2 %	98.1 %	96.1 %	97.1 %	97.9 %	93.4 %
Guests in hotel	1197	1252	1314	1264	1329	1388	1384	1354	1440	1445	1467	1442	1461	1471	1428
Arrivals: Guests	309	238	135	96	179	98	78	277	298	155	141	149	95	90	213
Departures: Guests	245	183	73	146	114	39	82	307	212	150	119	174	76	80	256
Arrivals: Rooms	137	103	55	41	75	42	37	116	115	61	56	62	41	42	84
Departures: Rooms	110	77	38	60	50	16	36	133	88	62	51	75	35	36	111